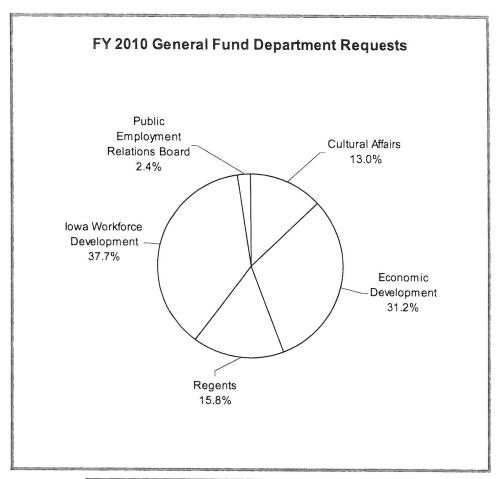
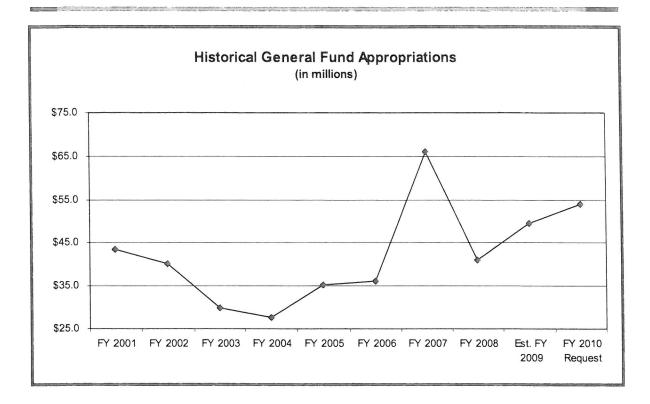
ECONOMIC DEVELOPMENT APPROPRIATIONS SUBCOMMITTEE



FY 2010 General Fund Departs	ment	Requests
Cultural Affairs	\$	7,011,062
Economic Development		16,857,739
Regents		8,532,904
Iowa Workforce Development		20,388,782
Public Employment Relations Board		1,271,841
	\$	54,062,328



FY 2010 DEPARTMENT REQUESTS

Department of Cultural Affairs

The Iowa Department of Cultural Affairs provides cultural leadership and direction for the State through the Iowa Arts Council and the State Historical Society of Iowa.

The Department is requesting FY 2010 General Fund appropriations totaling \$7.0 million. This is a decrease of \$20,000 compared to estimated FY 2008 to reflect one-time funding for the Iowa Cultural Caucus. The Caucus will not take place again until FY 2013.

General Fund Requests

		Estimated FY 2009	D	Pept Request FY 2010	Dept. Req. vs. Est. FY 2009
Cultural Affairs, Dept. of					
Administration Division	\$	261,193	\$	261,193	\$ 0
Community Cultural Grants		299,240		299,240	0
Historical Division		3,935,211		3,935,211	0
Historic Sites		594,853		594,853	0
Arts Division		1,260,842		1,260,842	0
Great Places		334,032		334,032	0
Archiving Former Governor's Papers		84,623		84,623	0
Records Center Rent		241,068		241,068	0
Iowa Cultural Caucus	-	20,000	-	0	-20,000
Total Cultural Affairs, Dept. of	\$	7,031,062	\$	7,011,062	\$ -20,000

Issues

<u>Iowa Cultural Trust</u> – At any time when the principal balance in the Iowa Cultural Trust Grant Account equals or exceeds \$3.0 million, the Board of Trustees of the Iowa Cultural Trust may use moneys for a Statewide educational program to promote participation in, expanded support of, and local endowment building for, Iowa nonprofit arts, history, and sciences and humanities organizations. The current balance in the Account, as of November 13, 2008, is \$4.3 million.

Department of Economic Development

The main products and services offered by the Iowa Department of Economic Development generally involve business development or community development. The types of products and services in both categories include the following:

- Marketing and promotion to encourage customers and partners to help achieve common development goals.
- Financial assistance to communities and businesses for specific development.
- Technical assistance to communities and community organizations and businesses.

The Department is requesting FY 2010 General Fund appropriations totaling \$16.9 million. This is a decrease of \$150,000 compared to estimated FY 2009 to reflect a one-time appropriation for the Center for Citizen Diplomacy. The Department is also requesting other fund appropriations totaling \$57.3 million for FY 2010. This is no change compared to estimated FY 2009.

General Fund Requests

	 Estimated FY 2009	D	ept Request FY 2010	Village in the second	Dept. Req. vs. Est. FY 2009
Economic Development, Dept. of					
Economic Dev. Administration	\$ 2,266,462	\$	2,266,462	\$	0
Business Development	6,754,868		6,754,868		0
Community Development Division	6,636,409		6,636,409		0
World Food Prize	1,000,000		1,000,000		0
Center for Citizen Diplomacy	150,000		0		-150,000
Historic Preservation Challenge Grants	200,000		200,000		0
Total Economic Development, Dept. of	\$ 17,007,739	\$	16,857,739	\$	-150,000

Other Fund Requests

	 Estimated FY 2009	 Dept Request FY 2010	Dept. Req. vs. Est. FY 2009
Economic Development, Dept. of			
River Enhan. Comm. Attract. & Tourism-FES	\$ 2,000,000	\$ 2,000,000	\$ 0
Comm. Microenterprise Dev. Grants-FES	475,000	475,000	0
Sustainable Community Development-GIVF	500,000	500,000	0
Councils of Government (COGs - GIVF Int)	160,000	160,000	0
Workforce Development Fund	4,000,000	4,000,000	0

	 Estimated FY 2009	pt Request FY 2010	•	Req. vs. Y 2009
Economic Development, Dept. of, cont.				
Renewable Fuels Infrastructure-GIVF	2,000,000	2,000,000		0
DED Programs-GIVF	30,000,000	30,000,000		0
Regents Institutions-GIVF	5,000,000	5,000,000		0
State Parks-GIVF	1,000,000	1,000,000		0
Cultural Trust Fund-GIVF	1,000,000	1,000,000		0
Workforce and Econ. DevGIVF	7,000,000	7,000,000		0
Regional Financial Assistance-GIVF	1,000,000	1,000,000		0
Iowa Comm Volunteer SerHITT	125,000	125,000		0
Innovation & Commercialization-GIVF	 3,000,000	3,000,000		0
Total Economic Development, Dept. of	\$ 57,260,000	\$ 57,260,000	\$	0

Issues

<u>Vision Iowa and Community Attraction and Tourism</u> – The Subcommittee may want to review the operation, administration, and current status of the Vision Iowa and Community Attraction and Tourism Programs. The Programs were created to provide financial assistance to communities for the construction of recreational, cultural, educational, or entertainment facilities that enhance the quality of life in Iowa. The projects have taken place in 92 counties and 215 communities. A total of 318 projects have been funded as of November 12, 2008, and \$336.4 million has been invested in projects totaling \$1.784 billion. The Programs have funded approximately 18.9% of the total project costs.

<u>Targeted Small Business (TSB) Funding</u> – The Subcommittee may want to review the historic funding for TSB programs. House File 890 (Targeted Small Business FY 2007 Supplemental Appropriations Act) made General Fund appropriations totaling \$4.0 million for efforts to support the Targeted Small Business (TSB) Taskforce Recommendations. The funding was allocated as follows:

- \$900,000 to the Department of Economic Development (DED) for the establishment of TSB advocate service providers.
- \$2.5 million to the DED for deposit in the TSB Financial Assistance Program Account of the Strategic Investment Fund.
- \$225,000 and 1.0 FTE position to the DED for marketing, compliance activities, and administrative costs related to the TSB Financial Assistance Program and the Iowa TSB Procurement Act.
- \$225,000 to the DED for process improvement and administrative costs related to the TSB Financial Assistance Program and the Iowa TSB Procurement Act.
- \$150,000 and 1.0 FTE position to the Department of Inspections and Appeals (DIA) for a dedicated TSB Certification Employee.

Approximately half of the appropriations are being used during FY 2009 and all of the appropriations will be exhausted by the end of FY 2009.

Board of Regents

The Economic Development Appropriations Subcommittee appropriates funds to the Board of Regents universities for the following purposes:

- University of Iowa (SUI) Economic Development appropriation includes Advanced Drug Development, Oakdale Research Park, and the Technology Innovation Center.
- Iowa State University (ISU) Economic Development appropriation includes the Institute for Physical Research and Technology, Small Business Development Centers, and the ISU Research Park.
- University of Northern Iowa (UNI) Economic Development appropriation includes the Institute for Decision Making, Metal Casting Center, and MyEntrenet.

The Board is requesting FY 2010 General Fund appropriations totaling \$8.5 million. This is an increase of \$4.7 million compared to estimated FY 2009.

General Fund Requests

	-	Stimated FY 2009	De	ept Request FY 2010	-	Dept. Req. vs. Est. FY 2009
Regents, Board of						
ISU - Economic Development	\$	3,019,446	\$	0	\$	-3,019,446
SUI - Economic Development		271,181		0		-271,181
UNI - Economic Development		592,277		0		-592,277
BOR Economic Development		0		8,532,904		8,532,904
Total Regents, Board of	\$	3,882,904	\$	8,532,904	\$	4,650,000

The increase of \$4.7 million is to expand direct service to Iowa entrepreneurs through the Small Business Development Centers; increase the number of projects the Institute for Physical Research and Technology supports; assist start-up companies through the Oakdale Research Park and Technology Innovation Center to commercialize technology discoveries; and increase job creation and retention in rural communities through the Institute for Decision Making.

- Iowa State University \$6.6 million
- University of Iowa \$596,000
- University of Northern Iowa \$1.3 million

lowa Workforce Development

The Department of Iowa Workforce Development (IWD) strives to improve the income, productivity, and safety of all Iowans. In conjunction with State and local economic development efforts, the IWD also assists businesses in fulfilling workforce needs. The IWD major products and services include:

- Workforce Center Services
- Compliance Assistance and Enforcement
- Unemployment Insurance
- Workforce Information and Analysis
- Adjudication, Compliance, and Education
- Resource Management

The IWD is requesting FY 2010 General Fund appropriations totaling \$20.4 million. This is no change compared to estimated FY 2009. The IWD is also requesting other fund appropriations totaling \$7.0 million for FY 2010. This is no change compared to estimated FY 2009.

General Fund Requests

	 Estimated FY 2009	D	ept Request FY 2010	Dept. Req. vs. Est. FY 2009
Iowa Workforce Development				
IWD Workers Comp Operations (GF)	\$ 2,943,474	\$	2,943,474	\$ 0
IWD General Fund - Operations	3,930,817		3,930,817	0
Workforce Development Field Offices	12,624,491		12,624,491	0
Integrated Basic Ed. & Skills Training	500,000		500,000	0
Security Employee Training Program	15,000		15,000	0
Offender Reentry Program	 375,000		375,000	0
Total lowa Workforce Development	\$ 20,388,782	\$	20,388,782	\$ 0

Other Fund Requests

	Estimated FY 2009	D	ept Request FY 2010	ept. Req. vs. Est. FY 2009
Iowa Workforce Development Workers' Comp. DivSp. Cont. Fund IWD Field Offices (UI Reserve Interest)	\$ 471,000 6,500,000	\$	471,000 6,500,000	\$ 0 0
Total Iowa Workforce Development	\$ 6,971,000	\$	6,971,000	\$ 0

Issues

Workforce Development Field Offices Funding – The Subcommittee may want to review the funding streams for the Workforce Development Field Offices. The total estimated FY 2009 appropriation, and the FY 2010 department request, is \$19.1 million, with \$12.6 million appropriated from the General Fund and \$6.5 million from interest on the Unemployment Compensation Reserve Fund. The current balance in the fund is approximately \$149.6 million. The current projections indicate that the payment of benefits will not require the use of the Reserve Fund balance. The estimated FY 2009 interest revenue on the balance is \$5.5 million and the estimate for FY 2010 is \$5.0 million. If the annual appropriation of \$6.5 million continues each year, interest rates do not change substantially, and the balance in the fund is not needed to pay benefits, the IWD estimates the interest revenue balance in the fund will be \$7.4 million at the close of FY 2009 and \$5.8 million at the close of FY 2010. Therefore, the interest revenue balance in the fund will continue to be depleted at the rate of approximately \$1.6 million annually.

Public Employment Relations Board

The Public Employment Relations Board (PERB) is responsible for implementing the provisions of the Public Employment Relations Act (PERA), and for adjudicating and conciliating labor/management disputes involving public employers and employee organizations throughout the State.

The Board is requesting an FY 2010 General Fund appropriation of \$1.3 million. This is no change compared to estimated FY 2009.

General Fund Requests

	Estimated FY 2009	De	ept Request FY 2010	Dept. Req. vs. Est. FY 2009
Public Employment Relations Board PER Board - General Office	\$ 1,271,841	\$	1,271,841	\$ 0
Total Public Employment Relations Board	\$ 1,271,841	\$	1,271,841	\$ 0

INTERIM COMMITTEES, MEETINGS, AND PUBLICATIONS

LSA Publications

The following *Fiscal Topics* related to the Economic Development Appropriations Subcommittee have been issued by the LSA:

- Iowa's Gross State Product
- Workforce Development Training Programs

Staff Contact: Ron Robinson (1-6256)

q. vs. 2009			0	0 0	0	0	0 (0 0	-20,000	-20,000			00	0 0	0	0	-150,000 0	-150,000		0	0		c	0 0	0	0	00	
Dept. Reg. vs. Est. FY 2009	(4)		€9							€\$			↔					49		€	€			A				
Dept Request FY 2010	(3)		261,193	299,240	594,853	1,260,842	334,032	84,623	0 0 0	7,011,062			2,266,462	6,754,868	1,000,000	0	200,000	16,857,739		0	0			2,943,4/4	12 624 491	200,000	15,000	
ŏ			€9							€9			€9					€9		€9	₩.			₩.				
Estimated FY 2009	(2)		261,193	299,240	594,853	1,260,842	334,032	84,623	20,000	7,031,062			2,266,462	6,754,868	1,000,000	0	150,000	17,007,739		0	0		;	2,943,474	3,930,817	200,000	15,000	000,010
			↔							₩.			€9					€		€9	69		5	€9				
Actual FY 2008	(1)		255,418	299,240	576,395	1,246,392	322,231	82,171	185,768	6,731,397			2,125,661	6,611,964	450,000	50,000	0 0	15,686,341		200,000	200,000		9	0	6,341,284 7,216,792	0	0	
			↔							49			€9					€		€.	49		,	69				
		Cultural Affairs, Dept. of	Cultural Affairs, Dept. of Administration Division	Community Cultural Grants	Historic Sites	Arts Division	Great Places	Archiving Former Governor's Papers	Records Center Rent Iowa Cultural Caucus	Total Cultural Affairs, Dept. of	Economic Development, Dept. of	Economic Development, Dept. of	Economic Dev. Administration	Business Development	World Food Prize	Endow lowa Grants	Center for Citizen Diplomacy Historic Preservation Challenge Grants	Total Economic Development, Dept. of	lowa Finance Authority	Iowa Finance Authority Entrepreneurs with Disabilities	Total Iowa Finance Authority	lowa Workforce Development	lowa Workforce Development	IWD Workers Comp Operations (GF)	IWD General Fund - Operations Morkforce Development Field Offices	Integrated Basic Ed. & Skills Training	Security Employee Training Program	Oriendel Aeening Flogram

		Actual FY 2008		Estimated FY 2009	٥	Dept Request FY 2010	<u>а</u> ш	Dept. Req. vs. Est. FY 2009
		(1)		(2)		(3)		(4)
Public Employment Relations Board								
Public Employment Relations PER Board - General Office	↔	1,233,283	€9	1,271,841	€9	1,271,841	€9	0
Total Public Employment Relations Board	4	1,233,283	49	1,271,841	€9	1,271,841	\$	0
Regents, Board of								
Regents, Board of								
ISU - Economic Development	49	2,789,625	₩.	3,019,446	69	0	↔	-3,019,446
SUI - Economic Development		259,206		271,181		0		-271,181
UNI - Economic Development		578,608		592,277		0		-592,277
BOR Economic Development		0		0		8,532,904		8,532,904
Total Regents, Board of	4	3,627,439	€5	3,882,904	49	8,532,904	€>	4,650,000
Total Economic Development	49	41,036,536	€9	49,582,328	€9	54,062,328	€>	4,480,000

Economic Development Other Funds

		Actual		Estimated EV 2009	_	Dept Request FY 2010	P T	Dept. Req. vs. Fst FY 2009	
		(1)		(2)		(3)		(4)	
Economic Development, Dept. of									
Economic Development, Dept. of							,	•	
River Enhan. Comm. Attract. & Tourism-FES	€9	0	↔	2,000,000	€9	2,000,000	€9	0	
Comm. Microenterprise Dev. Grants-FES		0		475,000		475,000		0	
Sustainable Community Development-GIVF		0		500,000		200,000		0	
Councils of Government (COGs - GIVF Int)		0		160,000		160,000		0	
Workforce Development Fund		4,000,000		4,000,000		4,000,000		0	
Renewable Fuels Infrastructure-GIVF		2,000,000		2,000,000		2,000,000		0	
Renewable Fuels Infrastructure-UST		3,500,000		0		0		0	
DED Programs-GIVF		30,000,000		30,000,000		30,000,000		0	
Regents Institutions-GIVF		5,000,000		5,000,000		5,000,000		0	
State Parks-GIVF		1,000,000		1,000,000		1,000,000		0	
Cultural Trust Fund-GIVF		1,000,000		1,000,000		1,000,000		0	
Workforce and Econ. DevGIVF		7,000,000		7,000,000		7,000,000		0	
Regional Financial Assistance-GIVF		1,000,000		1,000,000		1,000,000		0	
lowa Comm Volunteer SerHITT		125,000		125,000		125,000		0	
Innovation & Commercialization-GIVF		3,000,000		3,000,000		3,000,000		0	
Total Economic Development, Dept. of	s	57,625,000	64	57,260,000	€9	57,260,000	69	0	
lowa Workforce Development									
lowa Workforce Development									
Workers' Comp. DivSp. Cont. Fund	€9	471,000	↔	471,000	↔	471,000	€9	0	
IWD Field Offices (UI Reserve Interest)		5,800,000		6,500,000		6,500,000		0	
Total Iowa Workforce Development	€9	6,271,000	\$	6,971,000	69	6,971,000	€9	0	
Total Economic Development	↔	63,896,000	€9	64,231,000	€9	64,231,000	↔	0	

California Cal			Actual		Estimated	₹	ATB Reduction		EV 2009	5	FY 2010
\$ 255,418 \$ 281,193 \$.3,919 \$ 257,274 \$ 299,240 \$.3,935,211 \$.99,240 \$.9			(1)		(2)		(3)		(4)		(5)
\$ 255,418 \$ 281,193 \$ -3.919 \$ 257,274 \$ 299,240 \$ 3,952,40 \$ 299,240 \$ 299,	Oilbireal Affaire Done of										
\$ 255,418 \$ 261,193 \$.3,919 \$ 257,274 3,763,782 \$ 3,935,211 \$.99,220 3,763,782 \$ 3,935,211 \$.99,223 \$ 3,876,182 5,56,392,40 \$.99,240 \$.99,23 \$.99,240 1,246,392 \$ 1,266,823 \$.9,923 \$.98,633 3,40,32 \$ 1,26,82 \$.9,23 \$.9,23 \$.9,823 3,40,32 \$ 1,26,642 \$.9,23 \$.9,23 \$ 2,125,661 \$ 2,266,462 \$.9,397 \$ 2,232,465 \$ 6,731,397 \$ 7,031,062 \$.105,200 \$ 6,648,716 \$ 6,636,409 \$.130,411 \$ 6,506,268 \$ 6,611,964 \$ 6,754,868 \$.130,41 \$ 6,506,268 \$ 6,611,964 \$ 6,754,868 \$.130,41 \$ 6,506,268 \$ 6,611,964 \$ 6,754,868 \$.130,41 \$ 6,506,268 \$ 6,611,964 \$ 6,754,868 \$.130,41 \$ 6,506,268 \$ 6,613,964 \$ 1,000,000 \$.2,173 \$ 15,686,341 \$ 17,007,739 \$.2,233,239 \$ 16,714,500 \$ 5 200,000 \$.3,000 \$.197,700 \$ 5 200,000 \$.3,000 \$.197,700 \$ 5 16,714,500 \$.107,700 \$ 5 16,714,500 \$.107,700 \$ 5 16,714,500 \$.107,700 \$ 5 16,714,500 \$.107,700 \$ 5 16,714,500 \$.107,700 \$ 5 16,714,500 \$.107,700 \$ 5 16,714,500 \$.107,700 \$ 5 16,714,500 \$.107,700 \$ 5 16,714,500 \$.107,700 \$ 5 16,714,500 \$.107,700 \$ 5 16,714,600 \$.107,700 \$ 5 16,714,600 \$.107,700 \$ 5 16,714,600 \$.203,239 \$.107,714,500 \$ 5 16,714,600 \$.00 \$ 1	Cultural Affaire Dont of										
\$ 299,240	Administration Division	€.	255.418	69	261.193	€9	-3.919	€	257,274	€	261,193
3,763,782 3,935,211 -59,029 3,876,182 576,395 1,266,882 -18,923 565,330 1,246,392 1,260,842 -18,913 1,241,929 322,731 334,032 -5,228 83,354 82,171 84,623 -1,470 -1,470 0 20,000 -3,616 237,452 0 20,000 -300 19,700 -1,470 -1,470 -1,470 -1,470 -1,470 -1,470 0 20,000 -300 19,700 -1,470 -1,470 -1,470 -1,470 -1,470 -1,470 0 -1,470 -1,470 -1,470 -1,470 -1,470 -1,470 -1,470 -1,470 -1,470 -1,470 -1,470 -1,470 -1,470 -1,470 -1,470 -1,470 -1,470 -1,470 -1,470 -1,470 -1,470 -1,470 -1,470 -1,448,76 6,534,498 -1,31,41 6,537,721 -1,03,40	Community Cultural Grants	•	299.240		299,240		0		299,240		299,240
\$ 576,395	Historical Division		3,763,782		3,935,211		-59,029		3,876,182		3,935,211
1,246,392	Historic Sites		576,395		594,853		-8,923		585,930		594,853
\$22,231 334,032 -5,228 328,804 83,354 84,623 -1,269 83,354 83,354 84,623 -1,269 83,354 83,354 84,623 -1,269 83,354 83,354 84,620 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Arts Division		1,246,392		1,260,842		-18,913		1,241,929		1,260,842
\$2,171 84,623 -1,269 83,354 185,768 241,068 -3,616 237,452 0 20,000 \$ 2,125,661 \$ 2,266,462 \$ -33,997 \$ 2,232,465 6,611,964 6,754,868 -105,200 6,649,668 6,448,716 6,636,409 -130,141 6,506,268 450,000 1,000,000 0 -2,173 -2,173 5,000 0 0 -2,173 -2,173 6,500 0 0 -2,173 -2,173 6,500 0 0 -2,173 -2,173 6,500 0 0 -2,173 -2,173 6,500 0 0 0 -2,173 -2,173 6,500 0 0 0 -2,173 -2,250 197,000 197,000 \$ 200,000 1,007,739 \$ 16,714,500 1,714,500 1 10,744,500 1,714,500 1 10,744,500 1,714,500 1 10,744,500	Great Places		322,231		334,032		-5,228		328,804		334,032
\$ 2,125,661 \$ 241,068	Archiving Former Governor's Papers		82,171		84,623		-1,269		83,354		84,623
\$ 5.731,397 \$ 7,031,062 \$ -1470	Records Center Rent		185,768		241,068		-3,616		237,452		241,068
\$ 6,731,337 \$ 7,031,062 \$ -103,341 \$ 6,927,721	Hist. Resource Dev. Emerg. Grants		0		0		-1,470		-1,470		0 (
\$ 6,731,397 \$ 7,031,062 \$ -103,341 \$ 6,927,721 \$ 6,611,964 \$ 6,754,868 \$ -133,997 \$ 2,232,465 \$ 6,641,964 \$ 6,636,409 \$ -130,141 \$ 6,506,268 \$ 6,448,716 \$ 6,636,409 \$ -130,141 \$ 6,506,268 \$ 6,649,668 \$ 6,648,716 \$ 6,636,409 \$ -130,141 \$ 6,506,268 \$ 6,649,668 \$ 6,000 \$ 0 \$ 0 \$ -2,173 \$ -2,173 \$ -2,173 \$ -2,173 \$ -3,374 \$ -13,104 \$ -13,104 \$ -13,104 \$ -13,104 \$ -13,104 \$ 15,000 \$ -2,000 \$ -3,000 \$ -2,250 \$ 147,750 \$ \$ \$ 15,686,341 \$ \$ 17,007,739 \$ \$ -293,239 \$ \$ 16,714,500 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$	Cultural Grants		0		0		-674		-674		0 (
\$ 6,731,397 \$ 7,031,062 \$ -103,341 \$ 6,927,721 \$ 2,125,661 \$ 2,266,462 \$ -33,997 \$ 2,232,465 6,611,964 6,754,868 -105,200 6,649,688 6,448,716 6,636,409 -130,141 6,506,268 450,000 0 0 0 0 0 0 0 50,000 0 0 0 0 0 0 0 50,000 0 0 0 0 0 0 0 1,000,000 0 0 0 0 0 0 1,000,000 0 0 0 0 0 0 1,000,000 0 0 0 0 0 0 0 1,000,000 0 0 0 0 0 0 0 0 0 1,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Iowa Cultural Caucus		0		20,000		-300		19,700		0
\$ 2,125,661 \$ 2,266,462 \$ -33,997 \$ 2,232,465 6,649,668 6,649,675,868 -105,200 6,649,668 6,649,675,868 6,649,675 6,6	Total Cultural Affairs, Dept. of	€9	6,731,397	€9	7,031,062	69	-103,341	€9	6,927,721	€9	7,011,062
\$ 2,125,661 \$ 2,266,462 \$ -33,997 \$ 2,232,465 6,649,668 6,649,674 6,656,1964 6,636,409 -105,200 6,649,688 6,448,716 6,636,409 -130,141 6,506,268 450,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Economic Development, Dept. of										
\$ 2,125,661 \$ 2,266,462 \$ -33,997 \$ 2,232,465 68 6,611,964 6,636,409 -105,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Economic Development, Dept. of										
6,611,964 6,754,868 -105,200 6, 6,486,716 6,536,409 -130,141 6, 6,536,409 -130,141 6, 1,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Economic Dev. Administration	€9	2,125,661	€9	2,266,462	€9	-33,997	↔	2,232,465	↔	2,266,462
6,446,716 6,636,409 -130,141 6, 450,000 1,000,000 0 0 -2,173 0 0 -2,173 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Business Development		6,611,964		6,754,868		-105,200		6,649,668		6,754,868
\$5,000	Community Development Division		6,448,716		6,636,409		-130,141		6,506,268		6,636,409
50,000 0 0 -2,173 0 -3,374 0 -3,374 0 -13,104 0 -2,250 0 -2,250 0 -2,250 0 -2,250 0 -2,250 0 -2,250 0 0 0 -2,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	World Food Prize		450,000		1,000,000		0		1,000,000		1,000,000
ts	Endow lowa Grants		20,000		0		0		0		0
ts 0 0 0 -3,374 0 -13,104 0 -13,104 0 -2,250 0 0 -2,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TSB Marketing and Compliance		0		0		-2,173		-2,173		0
ts 0 150,000 -13,104 -2,250 -2,250 -2,250 -2,250 -2,250 -2,000 -2,000 -2,250 -3,000 -3,000 -2,250 -2,000 -2	TSB Process Improvement & Admin.		0		0		-3,374		-3,374		0 (
ts 0 150,000 -2,250 -2,250 -3,000 -3,	TSB Advocacy Centers		0		0		-13,104		-13,104		0
ts 0 200,000 \$ -293,239 \$ 16.	Center for Citizen Diplomacy		0		150,000		-2,250		147,750		0
\$ 15,686,341 \$ 17,007,739 \$ -293,239 \$ 16,714,50 \$ 200,000 \$ 0 \$ 0 \$	Historic Preservation Challenge Grants		0		200,000		-3,000		197,000		200,000
y sabilities \$ 200,000 \$ 0 \$ 0 \$	Total Economic Development, Dept. of	€	15,686,341	69	17,007,739	4	-293,239	€9	16,714,500	69	16,857,739
abilities \$ 200,000 \$ 0 \$ 0 \$	lowa Finance Authority										
	Iowa Finance Authority Entrepreneurs with Disabilities	€	200,000	69	0	↔	0	↔	0	↔	0
					1					•	

		Actual		Estimated	⋖	ATB Reduction		Est. Net	۵	Dept Request
		FY 2008		FY 2009		FY 2009		FY 2009		FY 2010
		(1)		(2)		(3)	l	(4)		(5)
lowa Workforce Development										
lowa Workforce Development										
IWD Workers Comp Operations (GF)	₩	0	€	2,943,474	↔	-44,152	€	2,899,322	₩	2,943,474
IWD General Fund - Operations		6,341,284		3,930,817		-65,735		3,865,082		3,930,817
Workforce Development Field Offices		7,216,792		12,624,491		-189,367		12,435,124		12,624,491
Integrated Basic Ed. & Skills Training		0		200,000		-7,500		492,500		200,000
Security Employee Training Program		0		15,000		-225		14,775		15,000
Offender Reentry Program		0		375,000		-5,625		369,375		375,000
Total lowa Workforce Development	€	13,558,076	€9	20,388,782	69	-312,604	€9	20,076,178	€9	20,388,782
Public Employment Relations Board										
Public Employment Relations PFR Board - General Office	€.	1 233 283	€.	1 271 841	€.	19 098	€.	1.252.743	€	1.271,841
		1,400,400	•	110,112,1	•	2010	•			
Total Public Employment Relations Board	4	1,233,283	€9	1,271,841	€	-19,098	€9	1,252,743	€9	1,271,841
Regents, Board of										
Regents, Board of										
ISU - Economic Development	€	2,789,625	↔	3,019,446	↔	-45,292	₩	2,974,154	₩	0
SUI - Economic Development		259,206		271,181		-4,068		267,113		0
UNI - Economic Development		578,608		592,277		-8,884		583,393		0
BOR Economic Development		0		0		0		0		8,532,904
Total Regents, Board of	4	3,627,439	8	3,882,904	69	-58,244	€9	3,824,660	€9	8,532,904
Total Economic Development	69	41,036,536	↔	49,582,328	69	-786,526	↔	48,795,802	↔	54,062,328
•										